

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	87.33 %	93.23 %	30	93.55 %	7	11	
% of Funds Disbursed	85.63 %	86.70 %	23	86.03 %	38	41	
Leveraging Ratio for Rental Activities	0.05	4.53	23	4.83	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.67 %	59.11 %	24	70.65 %	31	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.43 %	76.01 %	29	81.57 %	16	19	
% of 0-30% AMI Renters to All Renters***	21.90 %	39.96 %	31	45.66 %	9	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	98.24 %	29	96.25 %	38	38	
Overall Ranking:			In State:	28 / 39	Nationally:	14 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,277	\$15,899		\$27,146	105 Units	30.20 %	
Homebuyer Unit	\$46,397	\$10,137		\$15,140	92 Units	26.40 %	
Homeowner-Rehab Unit	\$63,226	\$31,343		\$20,860	151 Units	43.40 %	
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lubbock TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,072	\$72,408	\$67,029
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.3	14.1	9.3	0.0	Single/Non-Elderly:	29.8	9.8	11.3	0.0
Black/African American:	35.6	22.8	28.5	0.0	Elderly:	11.5	3.3	39.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.4	39.1	19.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	33.7	34.8	16.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.6	5.4	13.2	0.0
American Indian/Alaska Native and White:	0.0	1.1	0.7	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	1.9	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	45.2	52.2	61.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.2	8.7	34.4	0.0	Section 8:	23.1	0.0 [#]		
2 Persons:	38.5	27.2	25.8	0.0	HOME TBRA:	1.9			
3 Persons:	31.7	22.8	18.5	0.0	Other:	7.7			
4 Persons:	8.7	18.5	7.3	0.0	No Assistance:	67.3			
5 Persons:	1.0	7.6	8.6	0.0					
6 Persons:	0.0	4.3	3.3	0.0					
7 Persons:	0.0	1.1	1.3	0.0					
8 or more Persons:	0.0	2.2	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			185	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lubbock State: TX Group Rank: 14
 (Percentile)
 State Rank: 28 / 39 PJs Overall Rank: 18
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	65.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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